

ENRICHMENT LEVY: OSPI PRE-BALLOT APPROVAL

1 Select District Name: Stevenson-Carson School District
 2 Anticipated date of ballot 02/11/2020
 3 Primary Contact Name and Email Kathy McKee mckee@scsd303.org
 4 name e-mail

6 Districts are to fill out the green highlighted cells before printing and obtaining approver's signature.
 7 Completed forms can be returned to thomas.kelly@k12.wa.us or SAFS@k12.wa.us.

9 **Part I. Basic Education Assurances**

11 Will your district comply with WAC chapter 392-127 (46:1,000 compliance) using only state funds?
 12 Yes No
 13 Will your district provide 180 days of instruction or obtain a waiver from SBE on an alternative calendar?
 14 Yes No

16 **Part II. Narrative of Proposed Levy Expenditure Plan***

17 This proposed levy will fund programs in our school district that are outside of the state defined basic education funding. Programs that will be funded are, but not limited to: middle and high school athletic/activities programs, class size reduction, transportation outside of the basic school day, elementary music and art programs, technology, curriculum, maintenance and operations outside of basic ed funding, food service funding, school counseling services and administrative support.

22 *OSPI approval of this plan does not constitute a legal opinion or approval of your official ballot language.

24 **Part III. Enrichment Levy Revenues and Expenditures**

	Calendar Year				
	2021	2022	2023	2024	2025
27 Estimated Levy Authority Limitation (Dropdown)	Select Option	Select Option	Select Option	Select Option	Select Option
28 Estimated Per Pupil Levy or Rate per \$1,000	2.17/\$1000	2.17/\$1000	2.17/\$1000		
29 Estimated Enrichment Levy Collections	2,100,000	2,210,000	2,300,000		

	School Year			
	2021-22	2022-23	2023-24	2024-25
32 Estimated School Year Collection	2,157,882	2,257,358	1,089,740	-

	School Year			
	2021-22	2022-23	2023-24	2024-25
34 Estimated Expenditure Program				
35 Regular Instruction - 00	\$ 1,242,882	\$ 1,325,358	\$ 529,740	
36 Special Education Instruction - 20				
37 Vocational Education - 30	\$ 50,000	\$ 60,000	\$ 50,000	
38 Skill Center Instruction - 40				
39 Compensatory Education - 50/60				
40 Other Instructional Programs - 70				
41 Community Services - 80	\$ 40,000	\$ 40,000	\$ 10,000	
42 Support Services - 90	\$ 825,000	\$ 832,000	\$ 500,000	
43 Totals By Program	\$ 2,157,882	\$ 2,257,358	\$ 1,089,740	\$ -

	And			
	2021-22	2022-23	2023-24	2024-25
45 Estimated Expenditures by Object				
46 Salaries - Certified Employees - 02	\$ 300,000	\$ 330,000	\$ 200,000	
47 Salaries - Classified Employees - 03	\$ 790,000	\$ 798,000	\$ 400,000	
48 Benefits and Payroll Taxes - 04	\$ 545,000	\$ 574,358	\$ 380,000	
49 Supplies, Instructional Resources and	\$ 243,382	\$ 255,000	\$ 10,000	
50 Purchased Services - 07	\$ 230,000	\$ 245,000	\$ 89,740	
51 Travel - 08	\$ 30,000	\$ 30,000	\$ 10,000	
52 Capital Outlay - 09	\$ 19,500	\$ 25,000	\$ -	
53 Totals By Object	\$ 2,157,882	\$ 2,257,358	\$ 1,089,740	\$ -
54 Variance Must Be Zero	\$ -	\$ -	\$ -	\$ -
56 Variance to School Year Collection	\$ -	\$ -	\$ -	\$ -

58 **Part IV. Certification / Signature**

I attest that all is true and correct.
 60 Printed Name Karen Douglass
 61 Signature [Signature]
 62 Superintendent
 63 Date 10/29/19

65 **Part V. OSPI Decision**

66 Approved Revision Requested
 67 Date 11/22/19 Date _____